

SHARE with Architecture Students / Leaders Council

Milwaukee County UW-Extension - 2013 Statistics								
Program Area	Population Served				# of Vol.	Vol. Hours	# of Community Projects	Indirect Services *
	Youth 0-18	Adults 19-64	Seniors 65 +	Age Not Defined				
<b>Direct Services</b>								
<b>Family Living</b>								
Poverty Education Workshops		193						
Expanded Food & Nutrition Ed	446	1,088						
Food Stamp Nutrition Education - SNAP-ed	3,925	94	517	99				
Food Preservation		36	12				2	
Ages and Stages Questionnaire Training		404	7					
Milwaukee Promise, Inc.					10	260	1	
Neurobiology of Drug abuse, Addiction, and Behavior		33						
Motivational Interviewing Parts 1 & 2		24						
WI Pyramid Model Family Coaching		62						
Home Visitation: Foundations		59						
Domestic Violence Part 1		42						
HOME Part B		34						
ASQ Radio Interview/ MPR WUWM 83.7 FM								8,000
<b>Horticulture &amp; Urban Agriculture</b>								
Master Gardeners Trng. & Comm. Service		1,553	3,168		550	17,717	136	164,667
Plant Help Outreach				746	28	904		
Community Gardening Program		25		2,500			11	
Accessible Gardening - People with Disabilities			8					
BeeKeepers		27					5	
Urban Discovery Farm	35	186	45		13	24	6	12,100
Garden of Arts and Education	25	20	10		10	7	3	200
Natural Lands Education, Mgmt & Internship Program	10			1,291	1,097	16,734	43	
Natural Areas Program/Institute for Service Learning	31						4	
<b>Youth Development</b>								
4-H Clubs* afterschool/inschool clubs up until 9/2013	158					3,000	9	
4-H Outreach for Community Clubs								90,934
Wisconsin 4-H Robotics Rally	60				15	540	1	
4-H Science Technology Engineering & Mathematics Clubs	120	50			23	126	1	
Pre-college Institute	55	6			10	30	1	
Multicultural Awareness Training		19					1	
Cooking Class	13						6	
Urban Farm Project	16						1	
Rites of Passage	60	36					1	
Health Rocks	45				10		12	
MOVE Crew	10							
Math Literacy	38		5		12			
Boys to Men of Vision	25		3				2	
Civic Engagement	8							
Nature in the Parks & Wehr Nature Center	12,352	3,676	320	34,552	4,333	18,500	55	
<b>CNRED (Community Development)</b>								
Diversity & Leadership				100			2	
Stormwater Management			240					
Forestry & Invasive Species			180		2		2	
Water Education			750					
Resources Education				6,343				66,976
Nonprofit Technical Assistance				62			8	
<b>Total</b>	<b>17,432</b>	<b>7,667</b>	<b>5,265</b>	<b>45,708</b>	<b>6,098</b>	<b>57,842</b>	<b>313</b>	<b>342,877</b>
<b>2013 Grand Total of People Served:</b>		<b>76,072</b>						
*Indirect teaching contacts occur when you deliver educational information to a person without actually speaking with them face-to-face, and their race, ethnicity and gender are unknown.								

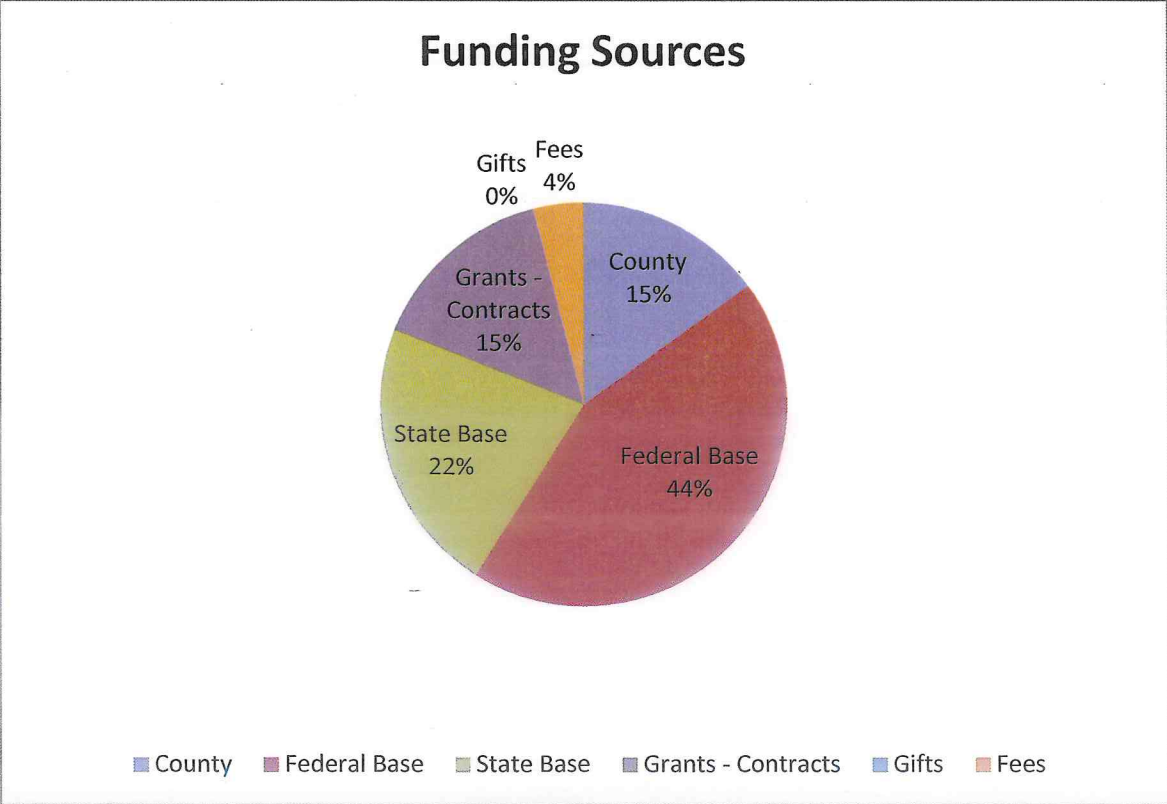
Share with the Leaders Council.

Milwaukee County  
Cooperative Extension Funding Sources  
2013 Budget

County	\$335,452
State Base	\$487,488
Federal Base	\$959,280
Grants-Contracts	\$328,508
Gifts	\$10,494
<u>Fees</u>	<u>\$83,635</u>

Total \$2,204,858

- Extension brings in funds for matching the county ~~contribution~~ contribution in terms of grants, contracts, & fees.



## 2015 Milwaukee County Budget Schedule

<p><b>APRIL 1</b></p> <p>Preliminary Preparation: Direction to County Departments on preparation of the subsequent year budget.</p>	<p><b>JUNE 1</b></p> <p>Departments submit new position requests.</p>	<p><b>JUNE 15</b></p> <p>Departments submit capital budget requests.</p> <p>Departments submit operating budget requests.</p>
<p><b>JULY &amp; AUGUST</b></p> <p>Department of Administration Services and County Executive review departmental budget requests.</p>	<p><b>AUGUST 15</b></p> <p>Department of Administration Services submits summary of requested budgets to the County Board.</p>	<p><b>SEPTEMBER 25</b></p> <p>County Executive presents the Recommended Budget to the County Board.</p> <p>The Recommended Budget is referred to the Board's Committee on Finance, Personnel &amp; Audit for review.</p>
<p><b>OCTOBER 1 to 1st week in NOVEMBER</b></p> <p>The Committee on Finance, Personnel &amp; Audit reviews the Recommended Budget. A notice is published in local daily newspapers summarizing the Recommended Budget and announcing the annual public hearing on the County Budget.</p>	<p><b>NOVEMBER - 1st Monday of the Month</b></p> <p>Monday, November 3 - 6:30 p.m. County Board Public Hearing on budget.</p>	
<p><b>1st Tuesday after 2nd Monday in NOVEMBER</b></p> <p>Monday, November 10 - 8:30 a.m. County Board annual meeting and the adoption of the budget and tax levy.</p> <p>During this meeting, the County Board acts on the amendments by the Finance, Personnel &amp; Audit Committee to the County Executive's Recommended Budget as well as amendments submitted by individual County Board members.</p>	<p><b>NOVEMBER 19</b></p> <p>The County Board meets at 1:30 p.m. on November 19, 2014, to consider any possible vetoes by the Executive.</p>	
	<p><b>JANUARY 1</b></p> <p>Departments begin utilizing budget to provide public services.</p>	

**MILWAUKEE COUNTY BOARD OF SUPERVISORS**

Milwaukee County Courthouse

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